

CENTRE COUNTY		\$	19,000		\$	-
LYCOMING COUNTY		\$	18,000		\$	-
MIFFLIN COUNTY		\$	18,000		\$	-
NORTH./SNYDER/UNION COUNTIES		\$	13,000		\$	-
TOTAL PROGRAM OPERATING EXPENSES					\$	-
DIRECT PARTICIPANT EXPENSES						
ALLOWABLE WITH COST REIMBURSEMENT FUNDS						
ASSESSMENTS (e.g. WorkKeys®, TABE, etc.)					\$	-
PAID WORK EXPERIENCE					\$	-
					\$	-
ALLOWABLE WITH PERFORMANCE FUNDS ONLY						
INDIVIDUAL TRAINING ACCOUNTS (ITA)					\$	-
ON-THE-JOB TRAINING (OJT)					\$	-
INCENTIVES (List seperately with explanation)					\$	-
					\$	-
					\$	-
OTHER (List seperately with explanation)					\$	-
					\$	-
					\$	-
TOTAL DIRECT PARTICIPANT EXPENSES					\$	-
TOTAL PROGRAM EXPENSES					\$	-
TOTAL CONTRACT BUDGET					\$	-
MATCH & LEVERAGED RESOURCES (IF APPLICABLE)						
Please list seperately the leveraged/ match resources with explanation and amount.						
					\$	-
					\$	-
					\$	-
					\$	-
					\$	-
					\$	-
					\$	-
TOTAL MATCH/LEVERAGED RESOURCES					\$	-